

Ronald McDonald House of Dallas

Annual Report 2023



Ronald McDonald House of Dallas

FROM THE HEART

A MESSAGE FROM OUR BOARD CHAIR AND CEO



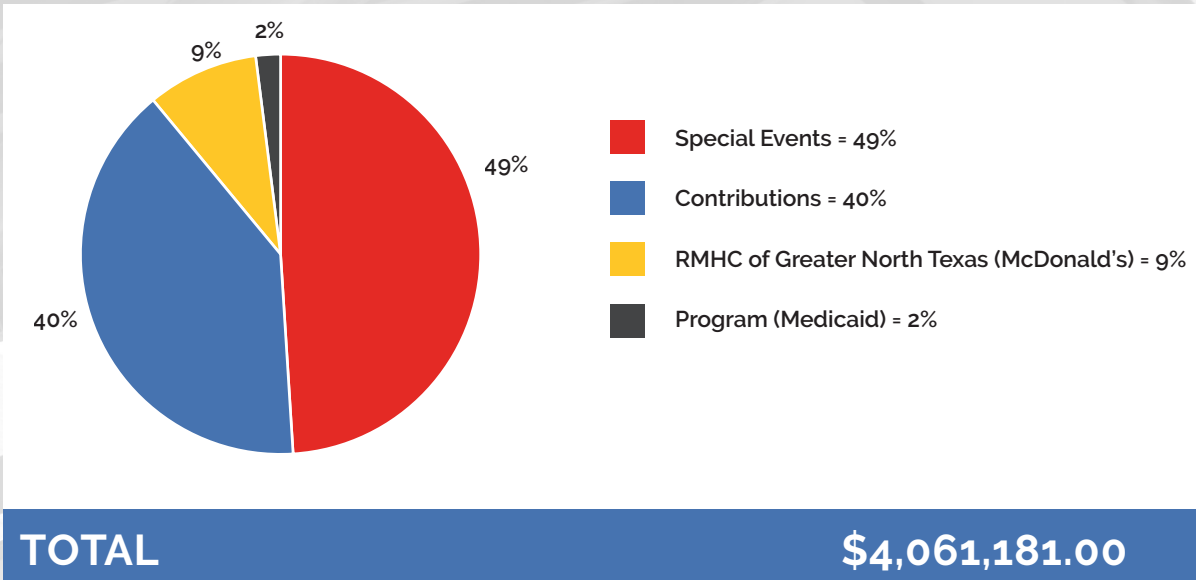
Dear Friends and Supporters, As we reflect on the past year, we are filled with immense gratitude for your unwavering support of Ronald McDonald House of Dallas—the House that Love built. Your generosity has been the cornerstone of our ability to provide a comforting home away from home for more families than ever before. 2023 marked our return to full operations post COVID and our House has been full! This translated into a 25% increase in our operating budget for the 2023 Fiscal Year to \$4.2M. A bigger house requires more resources to operate --- from staff, to programming, volunteers, and a plethora of household goods and supplies. Your support is helping us keep pace during this dynamic growth mode.

Thanks to the generosity of so many friends and partners, our doors remain open, our kitchens full, and our rooms a sanctuary for those who walk through them in their time of need. Your contributions have touched countless lives, offering not just shelter but also compassion and community. As we continue this journey, your role in our story remains invaluable, and for that, we are profoundly thankful. Thank you so much for joining us in this important work of keeping families close and ensuring HOPE and a free HOME-AWAY-FROM-HOME for many.

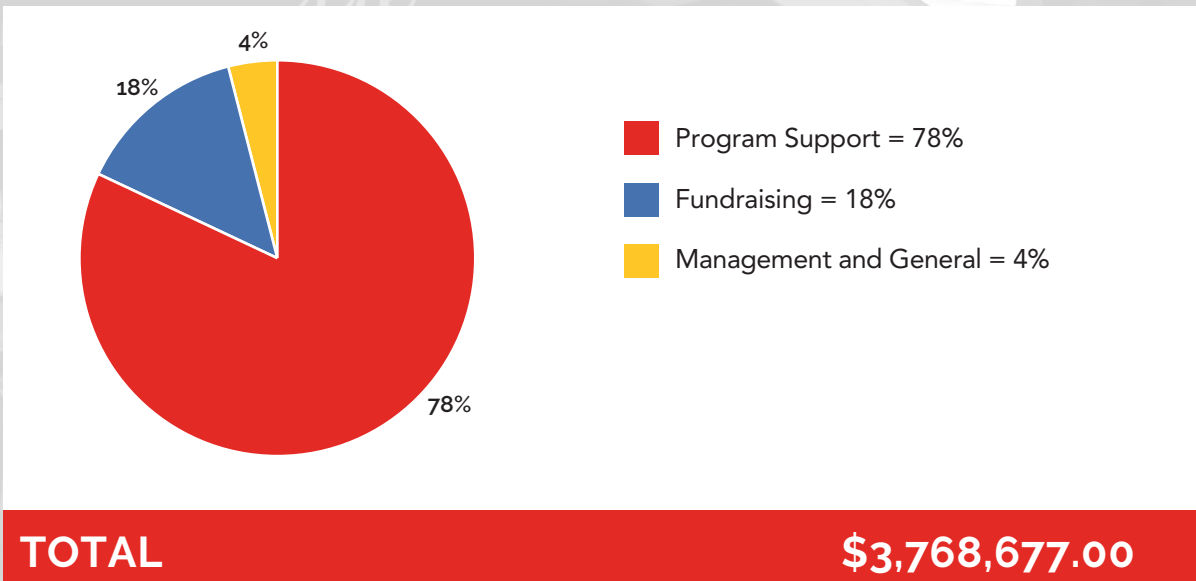
Warmest regards,
Pat Staudt, Board Chair
Jill Cumnock, CEO

INCOME AND EXPENSE REPORT

INCOME



EXPENSES



\$4.2 million operating budget

The vast majority of our funding comes through private donations, grants, our signature fundraising event – Trains at NorthPark – and other fundraising events including a spring Gala, Addison Rotary Open, and Friends of the House events. We also receive support from our program (Medicaid) and RMHC of Greater North Texas.

THE IMPACT & SNAPSHOT OF 2023



648
Children served
through our
Hospitality Bags



916
Children served
at the Scottish
Rite Frisco
Family Room



1234
Families served at
the Ronald McDonald
House of Dallas



\$3,891
saved by families

In addition to the emotional support, families also get substantial financial relief. The out-of-pocket savings for an average stay of two weeks is approximately \$3,891 per family



23,836
overnight stays
at the House



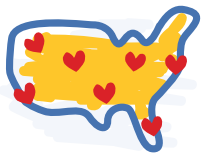
1,095
meals provided
cooked



3,064
volunteers and
helping hands!



12 days
average length of
stay at the House



41
states and
13
countries
served

Approximately 75% of our families traveled from within Texas, 21% from out of state, and 4% internationally. In 2023, we housed families from 13 countries, including Belgium, Peru, Indonesia, Kenya, and South Africa.

Top 3
diagnoses:

- #1 - Orthopedic
- #2 - Oncology
- #3 - Cardiology



253 activities provided to families

80% Average daily occupancy of the House

2,201 trips to hospitals provided to families in our vans

1,600 volunteers worked the 2023 Trains at NorthPark exhibit

1,464 volunteers served our House, Family Room, and Hospitality programs

DONORS

Thank you for your gifts of treasure that so effectively blessed the hundred of families served by Ronald McDonald House of Dallas. The gifts listed in this annual report were received between January 1, 2023 and December 31, 2023. We work diligently to ensure all donor names are listed and correctly acknowledged. We apologize for any incorrect or omitted names. Please email aherod@rmhdallas.org or call 214.624.5365 with any corrections or concerns.

INDIVIDUAL DONORS

Keeping Families Close

\$50,000 and above

Addison Rotary Foundation, Inc.
Bank of Texas
HF Sinclair
LiquidAgents Healthcare, LLC"
Perot Foundation
Ronald McDonald House Charities of Greater North Texas

Keeping Families Strong

\$25,000 and above

CARS (Charitable Adult Rides & Services)
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Southwest Airlines
The Ryan Foundation
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Keeping Families Hopeful

\$10,000 and Above

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Cirro Energy
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Fluor Enterprises, Inc
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Christina and Gregory Gray
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Mersina Stubbs
The Theodore and Beulah Beasley Foundation, Inc.
Kacy and Carter Tolleson
Brynn and Cody Tremper

Keeping Families Secure

\$5,000 and Above

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“ It is when you give of yourself that you truly give. ”

- Kahlil Gibran

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Kimley-Horn Foundation
Miter Foundation
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Carrie and Blake Rowling
Rowling Foundation
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 Worley
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Keeping Families Inspired

\$2,500 and Above

Allied World
 Apache Industrial Services
 Axxys Technologies
 Colleen C. Barrett
 Bates Heating & Air LLC
 Candelario Bayarena
 Bergen County's United Way

**No one has ever
 become poor by giving.**

- Anne Frank

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Paul Veazey
Village Green Management
Linda Wells
Woven Metal Products

Keeping Families Whole

\$1,000 and Above

Alpha Delta Pi Foundation
ATS Welding
Cambridge Associates, LLC
Early Independent School District
Eiseman Jewelers
Gaedeke Group
Lopez Foods, Inc.
Master Halco, Inc

Too often we underestimate the power of a touch, a smile, a kind word, a listening ear, an honest compliment, or the smallest act of caring, all of which have the potential to turn a life around.

- Leo Buscaglia

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\$500 and Above

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Hollie and Zac Hirzel

“It's not how much we
give but how much love
we put into giving.”
- Mother Teresa

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**Keeping Our House & Hearts Full
In-Kind Donors**

3 Marthas
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Celestial Beerworks
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Meredith and Andrew Clavenna

**The heart that gives,
gathers.**
- Marianne Moore

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Clotheshorse Anonymous
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Cross Fit Deep
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Delta Pi
Dallas Arboretum and Botanical Garden
Dallas Area Rapid Transit - DART
Dallas Comedy Club
Dallas Glas Art
Dallas Holocaust and Human Rights
Museum
Dallas Mechanical Group
Dallas Party Bike
Dallas Theater Center
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Carolina Herrera
Hill & Wilkinson General Contractors
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JD's Chippery
Jesuit College Preparatory School
Johnny Was
JSX
Kayla Cares 4 Kids
Kellye and Jeffrey Price
Kenny's Wood Fired Grill
KidoKinetics
Klyde Warren Park
Samanta Koch
Konica Minolta Business Solutions
La Vie Style House
Langer Juice
Las Colinas Country Club
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Lemon Aide Society
LiquidAgents Healthcare, LLC
Logos Bookstore
Lombardi Family Concepts
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Lowe's Outlet of Irving
Lucky Dog Barkery
Luis Martinez
Madison
Market Highland Park
Mary Cates and Co.
Mary Kay Inc.
Mercedes Lopez

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Oak Cliff Woman's Club
Oak Farms
Offbeat Boxing & Cycling Studios
Ox And Pine Leather Goods
Ozona Grill & Bar
Paper Affair Dallas
PaperCity Magazine
Park Cities Pet Sitter, Inc.
PDL Designs Ltd.
People Newspapers
Laura and Matthew Petka
Petra Jewelry
Philip Barry
Pillar Electric Group
Plant & Sip
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Postino
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Principle Services, LLC
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Seeds Of Kindness
Session Pilates
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Zilker Park Boats

“Remember that the
happiest people are not
those getting more, but
those giving more.”
- H. Jackson Brown Jr



Ronald McDonald House of
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214.631.7354

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Keeping families close®

Ronald McDonald House of Dallas (RMHD) is keeping families together, inspiring strength, and giving love and support to families whose children are receiving essential medical care.

In an effort to lessen the burden, reduce stress, keep the family intact, and enhance the quality of life for these families, RMHD provides temporary housing in a caring home-like atmosphere. The Ronald McDonald House program was built on the simple idea that nothing else should matter when a family is focused on healing their child – not where they can afford to stay, where they will get their next meal, or where they will lay their head at night to rest.

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BE A FRIEND OF RMHD



Join Our Teen Team



Ways To Get Involved



Wishlist

- Toilet Paper
- Laundry Detergent Pods
- Individually-Packaged Snacks
- Bottled Water
- Paper Towels
- Swiffer Wet/Dry Cloths